

2011
ID YEAR CO TYPE KEY

BUDGET ESTIMATE FOR

101 General - Clerk-Treasurer

(Office, Board, Commission, Department, Institution or Fund)

Town of Cumberland

(If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

For Calendar Year 2011

	Items	Total Estimate	Approved
1 PERSONAL SERVICES			
Salaries and Wages			
101001111.011 Clerk-Treasurer	31,370		
101001111.012 Deputy Clerk-Treasurer	29,300		
101001111.013 Regular - Non-Exempt	14,792		
101001111 Temporary	5,000		
101001111 Overtime	3,000		
		83,462	-
Employee Benefits			
101001131 Town Share - FICA/MED	7,000		
101001133 Town Share - PERF	5,000		
101001134 Unemployment Comp.	1,000		
101001135 Town Share Insurance (includes 15% inc.)	19,000		
		32,000	-
Other Personal Services			
Total Personal Services		115,462	-
2 SUPPLIES			
Office Supplies			
101001211.000 CT - Supply - Misc. Office	5,000		
101001211.000 CT - Supply - Ink/Toner	900		
101001213.000 CT - Supply - Copy Paper	900		
101001214.000 CT - Supply - Stationary/Printing	200		
		7,000	-
Operating Supplies			
101001223.000 CT - Clean/Paper Products	500		
101001291 CT - Supply - Misc. Other			
		500	-
Repair and Maintenance Supplies			
101001233 CT - Supply - Equipment/Office	8,000		
		8,000	-
Other Supplies			
101001291 CT - Supply - Misc. Other	500		
		500	-
Total Supplies		16,000	-

		Items	Total Estimate	Approved
3 OTHER SERVICES AND CHARGES				
Professional Services				
101001311	Consultant - Legal	5,000		
101001314	CT - Consultant - Financial	5,000		
101001315	CT - Consultant - Info. Tech.	1,500		
101001359	CT - Shred Service	400		
			11,900	-
Communication & Transportation				
101001383.000	CT - Excel Training	1,000		
101001322	CT - Postage	1,000		
101001323	CT - Travel Exp./Per Diem	150		
101001324.000	CT - Telephone	5,800		
			7,950	-
Printing and Advertising				
101001331.000	CT - Printing - Other	2,000		
101001332.000	CT - Print - Legal Notice/Ads	2,000		
101001332.000	CT - Print - Forms	2,000		
			6,000	-
Insurance				
101001341.000	CT - Insurance - Workmen's Comp.	-		
101001345.000	CT - Insurance - Security Bonds	800		
			800	-
Utility Services				
101001359.000	Gen/CT/Internet - Cable	1,000		
	Shred	150		
			1,150	-
Repair and Maintenance				
101001362.000	CT - Maintenance Equipment	2,000		
101001365.000	CT - Maintenance Contracts	3,000		
101001372.000	CT - Office Furniture	-		
			5,000	-
Rentals				
			-	-
Debt Service				
			-	-
Other Services and Charges				
101001325.000	CT - Security - Entrances	-		
101001327	CT - Security - Access - Indiana	-		
101001391	CT - Awards/Promotions	150		
101001398.000	CT - Memberships/Dues	2,000		
101001399	CT - Education/Conference	3,000		
101001316	CT - Medical Testing	-		
			5,150	-
Total Other Services and Charges			37,950	-

2011
ID YEAR CO TYPE KEY

BUDGET ESTIMATE FOR

102 General - Town Manager

(Office, Board, Commission, Department, Institution or Fund)

Town of Cumberland

(If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

For Calendar Year 2011

	Items	Total Estimate	Approved
1 PERSONAL SERVICES			
Salaries and Wages			
101002111.021 Town Manager	23,900		
101002111.023 Regular - Non-Exempt	16,300		
101002111.024 Temporary - Building Commissioner	1,530		
101002111.025 Council/Boards/Commissions	22,500		
101002111.026 Overtime	2,000		
		66,230	-
Employee Benefits			
101002131 Town Share - FICA/MED	5,000		
101002133 Town Share - PERF	3,000		
101002134 Unemployment Comp.	3,000		
101001135 Town Share Insurance (includes 15% inc.)	24,000		
101002138 Auto Allowance	850		
		35,850	-
Other Personal Services			
Total Personal Services		102,080	-
2 SUPPLIES			
Office Supplies			
101002211.000 Admin. - Supplies - Misc. Office	2,600		
101002211.022 Supplies - Office Planner	-		
101002212.000 Admin. - Supply - Ink/Toner	400		
101002212.022 Supply - Toner - Planner	-		
101002213.000 Admin. - Supply - Copy Paper	300		
101002213.022 Supply - Copy Paper - Planner	-		
101002214.000 Admin. - Supply - Prints/Stationary	500		
101002214.022 Supply - Print/Stationary - Planner	-		
101002215.011 Admin. - Supplies - Historian	1,100		
101002215.012 Admin. - Supplies - Plan & Develop	-		
		4,900	-
Operating Supplies			
101002222.010 Admin. - Supply - Gasoline	7,100		
101002222 Admin. - Supply - Oil	100		
101002222.012 Admin. - Supply - Tires	800		
101002223 Admin. - Clean/Paper Product	1,500		
		9,500	-
Repair and Maintenance Supplies			
101002233 Admin. - Equip. - Office	3,500		
101002233 Admin. - Equip. - Planner	-		
		3,500	-
Other Supplies			
101002291 Admin. - Supply - Misc. Other	600		
		600	
Total Supplies		18,500	-

			Items	Total Estimate	Approved
3 OTHER SERVICES AND CHARGES					
Professional Services					
101002311	Admin. - Consultant - Legal		10,000		
101002312	Admin. - Consultant - Engineer		10,000		
101002314	Admin. - Consultant - Financial		7,000		
101002315	Admin. - Consultant - Info. Tech.		47,000		
				74,000	-
Communication & Transportation					
101002322.000	Admin. - Postage		3,000		
101002323	Admin. - Trav Exp./Per Diem		750		
101002324	Admin. - Telephone		15,840		
101002325.000	Admin. - Security - Entrances		500	19,890	-
Printing & Advertising					
101002331.000	Admin. - Print - not Off Supply		2,000		
101002332.000	Admin. - Printing - Legal Notice & Ads		1,500		
101002333.000	Admin. - Printing - Forms		2,000	5,500	-
Insurance					
101001342.000	Insurance - Liability		24,000		
				24,000	-
Utility Services					
101002351.010	Admin. - Util. - Elect. - Bldg.		15,000		
101002353.000	Admin. - Util. - Gas/Heat		3,500		
101002354.000	Admin. - Util. - Water		1,500		
101002355.000	Admin. - Util. - Sewage		2,200		
101002359.000	Gener./Admin./Internet - Cable		990		
101002359.011	Gener./Admin./Shred Service		200	23,390	-
Repair and Maintenance					
101002361.000	Admin. - Maint. - Bldg./Landscape Contract		3,500		
101002362.000	Admin. - Maint. - Equip. - Contractor		12,000		
101002364.000	Admin. - Maint. - Motor Vehicle Contractor		1,500		
101002365.000	Admin. - Maint. Contracts		970		
101002366.000	Admin. - Janitorial Service		400		
101002361.010	Admin. - Building Repairs		12,500	30,870	-
Rentals					
101002371.000	Admin. - Rentals - Hydrant		600		
				600	-
Debt Service					
Other Services and Charges					
101002391.000	Admin. - Award/Promotions		5,000		
101002393	Admin. - Subscription/Pubs		1,000		
101002396	Admin. - Trash Collection		700		
101002398.000	Admin. - Membership/Dues		8,000		
101002399	Admin. - Educa./Conferences		9,000		
101002399	Town Activity		1,000	24,700	-
Total Other Services and Charges				202,950	-

		Items	Total Estimate	Approved
4 CAPITAL OUTLAYS				
Land				
			-	-
Buildings				
			-	-
Improvements other than Building				
			-	-
Machinery and Equipment				
			-	-
Other Capital Outlays				
101002490.000	Capital Gateway Signs	-		
101002490	Admin. - Capital - Hist. Marker & Signage	-		
			-	
Total Capital Outlays			-	-
TOTAL BUDGET ESTIMATE			323,530	-

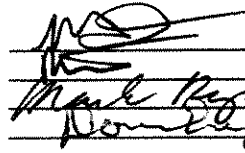
(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the

102 General - Town Manager

(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year 2011 for the purposes therein specified.

Dated this OCT 06 2010, 2010.



 Mark R. Berger

Signature and Title of Officer's)
 or Department Head

BUDGET ESTIMATE FOR

(If County Budget, Enter County Name)

		Items	Total Estimate	Approved
1 PERSONAL SERVICES				
Salaries and Wages				
111.071 Redevelopment - Planner		12,240		
			12,240	-
Employee Benefits				
131.000 Town Share FICA-MED		1,000		
133.000 Town Share - PERF		1,000		
134.000 Redevelopment - Unemployment		450		
			2,450	-
Other Personal Services				
			-	-
	Total Personal Services		14,690	-
2 SUPPLIES				
Office Supplies				
101701211.000 Supply - Misc. Office		5,540		
			5,540	-
Operating Supplies				
			-	-
Repair and Maintenance Supplies				
			-	-
Other Supplies				
			-	-
	Total Supplies		5,540	-

3 OTHER SERVICES AND CHARGES		Items	Total Estimate	Approved
Professional Services				
101701311.000	Consultant - Legal	5,000		
101701314.000	Consultant - Finance	5,000		
101701315.013	Consultant - EDA Plan	20,000		
			30,000	
Communication & Transportation				
Printing and Advertising				
1017010331.000	Printing - Not Office Supply	2,000		
101701332.000	Printing - Legal Notices/Ads	900		
			2,900	
Insurance				
Utility Services				
Repair and Maintenance				
Rentals				
Debt Service				
Other Services and Charges				
Total Other Services and Charges			32,900	

2011
ID YEAR CO TYPE KEY

BUDGET ESTIMATE FOR

101 General Dept. 204 LAW
(Office, Board, Commission, Department, Institution or Fund)

Town of Cumberland
(If City, Town or Fire Protection District Budget, Enter Name) (If County Budget, Enter County Name)

For Calendar Year 2011

	Items	Total Estimate	Approved
1 PERSONAL SERVICES			
Salaries and Wages			
111.041 Chief & Deputy	118,630		
111.042 Office Personnel	55,130		
111.043 Regular Police	442,230		
111.044 Temporary	12,000		
111.046 Overtime	40,000		
		667,990	-
Employee Benefits			
131.000 Employer Share - FICA/MED	52,000		
133.000 Employer Share - PERF	39,000		
134.000 Unemployment Comp.	8,000		
135.000 Employer Share Ins. - Health/Life	260,000		
137.000 Clothing Allowance	9,792		
		368,792	-
Other Personal Services			
		-	-
Total Personal Services		1,036,782	-
2 SUPPLIES			
Office Supplies			
211.000 Supply - Office	10,000		
212.000 Supply - Ink/Toner	1,484		
213.000 Supply - Copy Paper	989		
214.000 Supply - Stationary/Print	6,928		
		19,399	-
Operating Supplies			
222.010 Supply - Gasoline	76,391		
222.011 Supply - Oil	5,000		
222.012 Supply - Tires	5,000		
223 Cleaning/Paper Products	300		
224 Supply - Ammunition	8,000		
224 Supply - Weapon Replacement	3,000		
225.000 Uniforms	12,000		
		109,691	-
Repair and Maintenance Supplies			
233.016 Equipment - Auto	20,000		
233.017 Equipment - Office	3,000		
233.018 Equip. Port (Radios)	30,000		
233.019 Equip. - Traffic Control	2,000		
		55,000	-
Other Supplies			
291.000 Supply - Misc. Other	500		
		500	-
Total Supplies		184,590	-

		Items	Total Estimate	Approved
3 OTHER SERVICES AND CHARGES				
Professional Services				
311.000	Consultant - Legal	23,299		
315.000	Consultant - Info. Tech.	2,000		
318.000	Prof. Serv. - Medical	2,968		
317	Fire Protection	207,420		
			235,687	-
Communication and Transportation				
322.000	Postage	989		
323.000	Travel Expense	2,523		
324.000	Telephone	20,000		
325.000	Secur. - Entrances	2,968		
326.000	Secur. - Homeland	4,850		
327.000	ACCESS Programs	1,500		
327.010	SBC Solutions	5,937		
327.011	Accurent Program	495		
327.012	Case Mgmt. Program	2,968		
327.013	X Image Program	4,000	46,231	-
Printing and Advertising				
331.000	Printing - Other Than Forms	1,500		
332.000	Legal Notice/Ads	989		
333.000	Printing - Forms	3,968		
335.000	Printing - Photos	4,947		
			11,394	-
Insurance				
341.000	Insurance - Workmen's Comp.	2,500		
342.000	Insurance - Liability	67,000		
			69,500	-
Utility Services				
359.000	General/Law/Internet Cable	1,009		
359.011	Shred Service	347		
			1,356	-
Repairs and Maintenance				
362.000	Maintenance - Equipment	19,789		
364.000	Maintenance - Motor Vehicle	39,578		
365.000	Maintenance Contracts	2,968		
366.000	Janitorial Service	3,532		
			65,867	-
Rentals				
372.000	Rentals - Equipment	1,940		
			1,940	-
Debt Service				
Other Services and Charges				
391.000	Award/Promotions	1,940		
393.000	Subscriptions/Pubs	1,979		
395.000	Grants/Subsidies	-		
398.000	Membership/Dues	1,750		
399	Education/Conferences	4,850		
327	Accessible Programs	-		
327.01	SBC Solutions	-		
327.011	Accurent	-		
327.012	Case Management	-		
327.013	X Image	-		
			10,519	-
Total Other Services and Charges			442,494	-

		Items	Total Estimate	Approved
4 CAPITAL OUTLAYS				
Land				
			-	-
Buildings				
			-	-
Improvements other than Building				
			-	-
Machinery and Equipment				
			-	-
Other Capital Outlays				
451.012	Police Cars	120,000		
451.015	Motorcycle	4,850		
			124,850	
Total Capital Outlays			124,850	-
TOTAL BUDGET ESTIMATE			1,788,716	-


(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the

101 General Dept. 204 LAW

(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year 2011 for the purposes therein specified.

Dated this OCT 06 2010, 2010.


Mark Rader
Mark Rader

Signature and Title of Officer(s)
or Department Head

BUDGET ESTIMATE FOR

<u>Town of Cumberland</u> (If City, Town or Fire Protection District Budget, Enter Name)	<u></u> (If County Budget, Enter County Name)
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For Calendar Year 2011

	Items	Total Estimate	Approved
1 PERSONAL SERVICES			
Salaries and Wages			
		-	-
Employee Benefits			
		-	-
Other Personal Services			
		-	-
Total Personal Services		-	-
2 SUPPLIES			
Office Supplies			
<u>211.015 Court-Misc. Office</u>	500		
		500	-
Operating Supplies			
		-	-
Repair and Maintenance Supplies			
<u>233.017 Court-Equipment-Office</u>	5,000		
		5,000	-
Other Supplies			
		-	-
Total Supplies		5,500	-

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	Items	Total Estimate	Approved
4 CAPITAL OUTLAYS			
Land			
		-	-
Buildings			
		-	-
Improvements other than Building			
		-	-
Machinery and Equipment			
		-	-
Other Capital Outlays			
		-	-
Total Capital Outlays		-	-
TOTAL BUDGET ESTIMATE		17,500	-

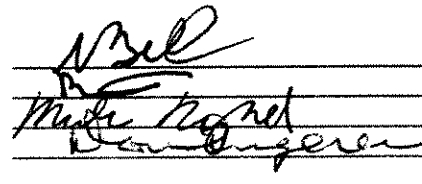
(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the

101 General Dept. 8 COURT

(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year 2011 for the purposes therein specified.

Dated this OCT 06 2010, 2010



Signature and Title of Officer(s)
or Department Head

2011
ID YEAR CO TYPE KEY

BUDGET ESTIMATE FOR

Planning

(Office, Board, Commission, Department, Institution or Fund)

Town of Cumberland

(If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

For Calendar Year 2011

		Items	Total Estimate	Approved
1 PERSONAL SERVICES				
Salaries and Wages				
111.071	Planner	29,400		
111.074	Planning-Intern	5,000		
111.075	Planning-Bds. & Commissions	11,100		
			45,500	-
Employee Benefits				
131.000	Planning Share-FICA	2,250		
133.000	Planning Share-PERF	1,770		
134.000	Planning-Unemploy Comp.	920		
135.000	Planning-Insurance-Health	3,860		
			8,800	-
Other Personal Services				
Total Personal Services			54,300	-
2 SUPPLIES				
Office Supplies				
101701211.000	Supply - Misc. Office	2,000		
212.000	Supplies - Toner	300		
213.000	Supplies - Copy Paper	200		
214.000	Stationary/Printing	194		
			2,694	-
Operating Supplies				
Repair and Maintenance Supplies				
233.017	Equipment-Office-Projector/Screen	3,000		
			3,000	-
Other Supplies				
Total Supplies			5,694	-

3 OTHER SERVICES AND CHARGES		Items	Total Estimate	Approved
Professional Services				
101701311.000	Consultant - Legal	20,000		
101701312.000	Consultant - Engineer	5,000		
313.000	Consultant Signs/Facade	4,000		
315.000	Consultant - Insultec	500		
			29,500	
Communication & Transportation				
322.000	Postage	1,000		
323.000	Per Diem/Travel	750		
324.000	Telephone	2,000		
			3,750	
Printing and Advertising				
1017010331.000	Printing - Not Office Supply	1,000		
101701332.000	Printing - Legal Notices/Ads	500		
			1,500	
Insurance				
Utility Services				
Repair and Maintenance				
Rentals				
Debt Service				
Other Services and Charges				
398.000	Membership/Dues	500		
399.000	Education & Registration/Conference	4,000		
			4,500	
Total Other Services and Charges			39,250	

BUDGET ESTIMATE FOR

(If County Budget, Enter County Name)

	Items	Total Estimate	Approved
PERSONAL SERVICES			
Salaries and Wages			
		875,422	-
Employee Benefits			
		447,892	-
Other Personal Services			
		-	
Total Personal Services		1,323,314	-
SUPPLIES			
Office Supplies			
		40,033	-
Operating Supplies			
		119,691	-
Repair and Maintenance Supplies			
		74,500	-
Other Supplies			
		1,600	
Total Supplies		235,824	-

		Items	Total Estimate	Approved
OTHER SERVICES AND CHARGES				
Professional Services				
			391,087	-
Communication and Transportation				
			77,821	-
Printing and Advertising				
			29,294	-
Insurance				
			94,300	-
Utility Services				
			25,896	-
Repair and Maintenance				
			101,737	-
Rentals				
			2,540	-
Debt Service				
Other Services and Charges				
			44,869	
Total Other Services and Charges			767,544	

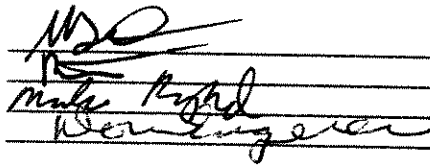
CAPITAL OUTLAYS	Items	Total Estimate	Approved
Land			
Buildings			
Improvements other than Building			
Machinery and Equipment			
Other Capital Outlays			
		176,850	
Total Capital Outlays		176,850	
		2,503,532	

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the
General

(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year 2011 for the purposes therein specified.

Dated this OCT 06 2010, 20__



Signature and Title of Officer(s)
or Department Head

2011
ID YEAR CO TYPE KEY

BUDGET ESTIMATE FOR

201 Motor Vehicle Highway

(Office, Board, Commission, Department, Institution or Fund)

Town of Cumberland

(If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

For Calendar Year 2011

		Items	Total Estimate	Approved
1 PERSONAL SERVICES				
Salaries and Wages				
201100111.021	Town Manager	12,027		
201100111.025	Town Council	8,613		
201100111.091	Superintendent	21,805		
111.092	Maint. Tech.	15,330		
111.093	Regular - Non-Exempt	11,302		
111.094	Temporary	18,565		
111.095	Seasonal	3,985		
111.096	Overtime	2,250	93,877	-
Employee Benefits				
131.000	Town Share-FICA/MED	8,000		
133.000	Town Share-PERF	5,000		
134.000	Unemployment Compensation	2,000		
135.000	Town Share-Insurance	11,000		
137.000	Clothing Allowance	2,040	28,040	-
Other Personal Services				
Total Personal Services			121,917	-
2 SUPPLIES				
Office Supplies				
211.000	Supplies - Office	2,500		
212.000	Supplies - Ink & Toner	100		
213.000	Supplies - Copy Paper	100	2,700	-
Operating Supplies				
222.010	Supplies - Motor - Gasoline	5,000		
222.011	Supplies - Motor - Oil	500		
222.012	Supplies - Motor - Tire	1,500		
225	Uniforms	200	7,200	-
Repair and Maintenance Supplies				
231.010	Supply - RPR - Building	7,000		
231.011	Supply - ST - Gravel	7,000		
231.012	Supply - Sand	7,000		
231.013	Supply - RPR - ST - Cement	10,000		
231.014	Supply - ST - Bituminous	20,000		
231.015	Supply - Salt	15,000		
231.016	Supply - ST - Repair Other	1,500		
232	Supply - Parts/St. Signs	6,000		
233.000	Small Tools	1,000		
233.017	Equipment - Office	1,000		
233.018	Equipment - Port. Radios	1,000		
233.019	Equipment - Traffic Control	5,000	81,500	-
Other Supplies				
291.000	Supplies - Misc. Other	11,000		
294.000	Supplies - Mosquito Chem.	3,000		
			14,000	-
Total Supplies			105,400	-

		Items	Total Estimate	Approved
3 OTHER SERVICES AND CHARGES				
Professional Services				
311.000	Consultant - Legal	4,000		
312.000	Consultant - Engineering	15,000		
315.000	Consultant - Info. Tech.	1,500		
			20,500	-
Communication and Transportation				
322.000	Postage	300		
323.000	Travel Expense	1,500		
324.000	Telephone	4,000		
327.000	Accessible Program/GIS	2,000		
			7,800	-
Printing and Advertising				
332.000	Print - Legal Notice & Ads	1,500		
			1,500	-
Insurance				
341.000	Insurance - Workmen's Comp.	-		
342.000	Insurance - Liability	16,000		
			16,000	-
Utility Services				
351.010	Util. - Electric - Bldg.	-		
351.011	Util. - Elect. - St. Lights	60,180		
353.000	Util. - Gas/Heat	3,672		
354.000	Util. - Water	1,122		
355.000	Util. - Sewage	306		
359.000	Internet Cable	1,020	66,300	-
Repairs and Maintenance				
361.000	Maint. - Bldg./Landscape	5,000		
362.000	Maintenance - Equip.	12,000		
363.000	Maint. - Sts./Alley Contractor	75,000		
364.000	Maint. - Motor Veh.	2,000		
365.000	Maintenance Contracts	2,500		
			96,500	-
Rentals				
372.000	Rentals - Equipment	1,000		
375.000	Rentals - Port-O-Lets	1,000		
			2,000	-
Debt Service				
Other Services and Charges				
391.000	Awards, Promotions	750		
398.000	Memberships & Dues	1,500		
399.000	Education/Conferences	1,500		
400.000	Misc. CB Expense	200,000		
			203,750	-
Total Other Services and Charges			414,350	-

		Items	Total Estimate	Approved
4 CAPITAL OUTLAYS				
Land				
Buildings				
	421 Capital - Roads	140,000		
			140,000	-
Improvements other than Building				
Machinery and Equipment				
Other Capital Outlays				
	451.000 Capital - Machinery/Equipment	56,100		
	451012 Truck	7,500		
	451014 Backhoe	34,000		
			97,600	-
Total Capital Outlays			237,600	-
TOTAL BUDGET ESTIMATE			879,267	-


(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the

201 Motor Vehicle Highway

(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year 2011 for the purposes therein specified.

Dated this OCT 06 2010, 20__


 Mark T. Bynum
 Commissioner

Signature and Title of Officer's
or Department Head

2011
ID YEAR CO TYPE KEY

BUDGET ESTIMATE FOR

204 Park & Recreation

(Office, Board, Commission, Department, Institution or Fund)

Town of Cumberland

(If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

For Calendar Year 2011

	Items	Total Estimate	Approved
1 PERSONAL SERVICES			
Salaries and Wages			
111.011 Clerk-Treasurer	5,228		
111.012 Deputy Clerk-Treasurer	4,879		
111.013 Regular - CT	2,485		
111.016 Overtime - CT	500		
111.021 Town Manager	11,947		
111.023 Regular - Admin.	6,512		
111.025 Town Council	16,748		
111.031 Superintendent	21,805		
111.032 Maint. Tech.	15,330		
111.033 Regular - Non-Exempt	12,558		
111.034 Temporary	20,628		
111.035 Seasonal	4,425		
111.036 Overtime	2,500		
111.037 Park Board	5,700		
111.038 Market Master	3,509		
111.071 Park-Planner	9,180		
		143,914	-
Employee Benefits			
131.000 Town Share - FICAMED	11,000		
133.000 Town Share - PERF	6,000		
134.000 Unemployment Compensation	3,000		
135.000 Town Share - Insurance	19,000		
137.000 Clothing Allowance	1,330		
		40,330	-
Other Personal Services			
Total Personal Services		184,244	-
2 SUPPLIES			
Office Supplies			
211.000 Supply - Office	600		
212.000 Supply - Ink & Toner	100		
213.000 Supply - Copy Paper	100		
214.000 Supply - Stationary/Printing	100		
		900	-
Operating Supplies			
222.010 Supply - Motor - Gasoline	6,000		
222.011 Supply - Motor - Oil	500		
225 Uniforms	200		
		6,700	-
Repair and Maintenance Supplies			
231.010 Supply - RPR - Bldg. Mat.	6,000		
231.016 Park - RPR - Other	7,000		
		13,000	-
Other Supplies			
291.000 Park - Supply - Misc. Other	3,000		
		3,000	-
Total Supplies		23,600	-

		Items	Total Estimate	Approved
3 OTHER SERVICES AND CHARGES				
Professional Services				
311.000	Consultant - Legal	2,500		
312.000	Consultant - Engineer	2,500		
313.020	Consultant - Branding	10,000		
313.03	Consultant - Wayfinding	15,000		
315.012	Consultant - Other	-	30,000	-
Communication and Transportation				
322.000	Postage	300		
324.000	Telephone	2,300		
			2,600	-
Printing and Advertising				
333.000	Printing - Forms	1,530		
			1,530	-
Insurance				
341.000	Insurance - Workmen's Comp.	408		
342.000	Insurance - Liability	22,500		
			22,908	-
Utility Services				
351.010	Util. - Elect. - Bldg.	1,061		
351.011	Util. - Elect. - Street Lighting	1,040		
353.000	Util. - Water	312		
355.000	Util. - Sewage	1,842		
353.000	Util. - Gas/Heat	4,162		
359.000	Internet - Cable	1,040	9,457	-
Repairs and Maintenance				
361.000	Maintenance - Building/Landscape	25,000		
362.000	Maintenance - Equipment	3,000		
365.000	Maintenance - Contract	1,530		
			29,530	-
Rentals				
375.000	Rentals - Other/Port-O-Lets	3,000		
			3,000	-
Debt Service				
			-	-
Other Services and Charges				
391.000	Awards, Promotions	2,000		
399.000	Education/Conferences	1,500		
399.011	Misc. Other	3,000		
			6,500	-
Total Other Services and Charges			105,525	-

Budget Form No. 1 (Rev. 2002)

BUDGET ESTIMATE FOR

(Office, Board, Commission, Department, Institution or Fund)

(If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

For Calendar Year 2011

	Items	Total Estimate	Approved
1 PERSONAL SERVICES			
Salaries and Wages			
		-	-
Employee Benefits			
		-	-
Other Personal Services			
		-	-
Total Personal Services		-	-
2 SUPPLIES			
Office Supplies			
		-	-
Operating Supplies			
		-	-
Repair and Maintenance Supplies			
		-	-
Other Supplies			
		-	-
Total Supplies		-	-

		Items	Total Estimate	Approved
3	OTHER SERVICES AND CHARGES			
	Professional Services			
	363,000 Maint. - Sts./Alley - Contractor	153,000		
			153,000	-
	Communication and Transportation			
			-	-
	Printing and Advertising			
			-	-
	Insurance			
			-	-
	Utility Services			
			-	-
	Repairs and Maintenance			
			-	-
	Rentals			
			-	-
	Debt Service			
			-	-
	Other Services and Charges			
			-	-
	Total Other Services and Charges		153,000	-

		Items	Total Estimate	Approved
4 CAPITAL OUTLAYS				
Land				
Buildings				
Improvements other than Building				
Machinery and Equipment				
Other Capital Outlays				
Total Capital Outlays			-	-
TOTAL BUDGET ESTIMATE			153,000	-

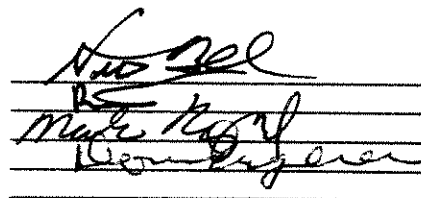
(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the

202 Local Road & Street

(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year 2011 for the purposes therein specified.

Dated this OCT 06 2010, 2010.



Signature and Title of Officer(s)
or Department Head

BUDGET ESTIMATE FOR

EDIT

(Office, Board, Commission, Department, Institution or Fund)

Town of Cumberland

(If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

For Calendar Year 2011

	Items	Total Estimate	Approved
1 PERSONAL SERVICES			
Salaries and Wages			
		-	-
Employee Benefits			
		-	-
Other Personal Services			
		-	-
Total Personal Services		-	-
2 SUPPLIES			
Office Supplies			
		-	-
Operating Supplies			
		-	-
Repair and Maintenance Supplies			
		-	-
Other Supplies			
		-	-
Total Supplies		-	-

		Items	Total Estimate	Approved
3 OTHER SERVICES AND CHARGES				
Professional Services				
315.013	Consultant - Miscellaneous	62,500		
315.015	Consultant - Corridor	62,500		
			125,000	-
Communication and Transportation				
Printing and Advertising				
Insurance				
Utility Services				
Repairs and Maintenance				
Rentals				
371.000	Lease Rental			
Debt Service				
Other Services and Charges				
Total Other Services and Charges			125,000	-

		Items	Total Estimate	Approved
4 CAPITAL OUTLAYS				
Land				
Buildings				
Improvements other than Building				
Machinery and Equipment				
Other Capital Outlays				
Total Capital Outlays			-	-
TOTAL BUDGET ESTIMATE			125,000	-

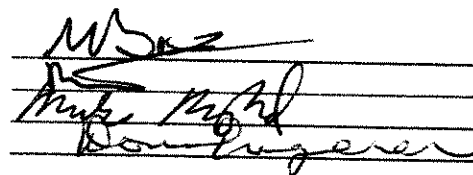
(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the

EDIT

(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year 2011 for the purposes therein specified.

Dated this OCT 06 2010 of _____, 20__.



 Signature and Title of Officer(s)
 or Department Head

	Items	Total Estimate	Approved
1 PERSONAL SERVICES			
Salaries and Wages			
		-	-
Employee Benefits			
		-	-
Other Personal Services			
		-	-
Total Personal Services		-	-
2 SUPPLIES			
Office Supplies			
		-	-
Operating Supplies			
		-	-
Repair and Maintenance Supplies			
		-	-
Other Supplies			
		-	-
Total Supplies		-	-

		Items	Total Estimate	Approved
3	OTHER SERVICES AND CHARGES			
	Professional Services			
			-	-
	Communication and Transportation			
			-	-
	Printing and Advertising			
			-	-
	Insurance			
			-	-
	Utility Services			
			-	-
	Repairs and Maintenance			
			-	-
	Rentals			
			-	-
	Debt Service			
	381.000 Debt Payment	49,400		
	382.000 Interest	50,000		
	383.000 Agent Fees	3,000		
			102,400	-
	Other Services and Charges			
			-	-
	Total Other Services and Charges		102,400	-

Signature and Title of Officer(s)
or Department Head

BUDGET ESTIMATE FOR

(If County Budget, Enter County Name)

	Items	Total Estimate	Approved
1 PERSONAL SERVICES			
Salaries and Wages			
		-	-
Employee Benefits			
		-	-
Other Personal Services			
		-	-
Total Personal Services		-	-
2 SUPPLIES			
Office Supplies			
		-	-
Operating Supplies			
		-	-
Repair and Maintenance Supplies			
		-	-
Other Supplies			
		-	-
Total Supplies		-	-

		Items	Total Estimate	Approved
3	OTHER SERVICES AND CHARGES			
	Professional Services			
			-	-
	Communication and Transportation			
			-	-
	Printing and Advertising			
			-	-
	Insurance			
			-	-
	Utility Services			
			-	-
	Repairs and Maintenance			
			-	-
	Rentals			
			-	-
	Debt Service			
	381.000 Debt Payment	65,000		
	383.000 Agent Fees	1,500		
			66,500	-
	Other Services and Charges			
			-	-
	Total Other Services and Charges		66,500	-

		Items	Total Estimate	Approved
4 CAPITAL OUTLAYS				
Land				
			-	-
Buildings				
			-	-
Improvements other than Building				
			-	-
Machinery and Equipment				
			-	-
Other Capital Outlays				
			-	-
Total Capital Outlays			-	-
TOTAL BUDGET ESTIMATE			66,500	-

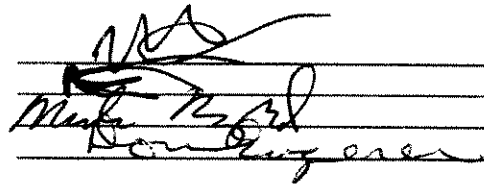
(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the

Debt Fund 2009

(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year 2011 for the purposes therein specified.

Dated this OCT 06 2010 of _____, 20__



Signature and Title of Officer(s)
or Department Head

	Items	Total Estimate	Approved
1 PERSONAL SERVICES			
Salaries and Wages			
		-	-
Employee Benefits			
		-	-
Other Personal Services			
		-	-
Total Personal Services		-	-
2 SUPPLIES			
Office Supplies			
		-	-
Operating Supplies			
		-	-
Repair and Maintenance Supplies			
233.020	Equipment - Other	5,000	
270100513	500 Law - Training	5,000	
		10,000	-
Other Supplies			
		-	-
Total Supplies		10,000	-

	Items	Total Estimate	Approved
3 OTHER SERVICES AND CHARGES			
Professional Services			
		-	-
Communication and Transportation			
		-	-
Printing and Advertising			
		-	-
Insurance			
		-	-
Utility Services			
		-	-
Repairs and Maintenance			
<u>362,000</u> <u>Maintenance - Equipment</u>	5,000		
		5,000	-
Rentals			
		-	-
Debt Service			
		-	-
Other Services and Charges			
		-	-
Total Other Services and Charges		5,000	-

4 CAPITAL OUTLAYS		Items	Total Estimate	Approved
Land				
Buildings				
Improvements other than Building				
Machinery and Equipment				
Other Capital Outlays				
Total Capital Outlays				
TOTAL BUDGET ESTIMATE			15,000	

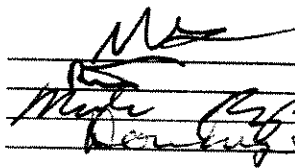
(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the

270 Law Enforcement

(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year 2011 for the purposes therein specified.

Dated this OCT 06 2010, 20__



Signature and Title of Officer(s)
or Department Head

BUDGET ESTIMATE FOR

Fund 233

(If County Budget, Enter County Name)

For Calendar Year 2011[illegible]

3 OTHER SERVICES AND CHARGES		Items	Total Estimate	Approved
Professional Services				
Communication and Transportation				
Printing and Advertising				
Insurance				
Utility Services				
Repairs and Maintenance				
Rentals				
Debt Service				
Other Services and Charges				
399,000	Continuing Ed./Training	9,000		
Total Other Services and Charges			9,000	-
			9,000	-

BUDGET ESTIMATE FOR

Fund 217

(If County Budget, Enter County Name)

For Calendar Year 2011

	Items	Total Estimate	Approved
1 PERSONAL SERVICES			
Salaries and Wages			
		-	-
Employee Benefits			
		-	-
Other Personal Services			
		-	-
Total Personal Services		-	-
2 SUPPLIES			
Office Supplies			
		-	-
Operating Supplies			
		-	-
Repair and Maintenance Supplies			
		-	-
Other Supplies			
		-	-
Total Supplies		-	-

		Items	Total Estimate	Approved
3	OTHER SERVICES AND CHARGES			
	Professional Services			
			-	-
	Communication and Transportation			
			-	-
	Printing and Advertising			
			-	-
	Insurance			
			-	-
	Utility Services			
			-	-
	Repairs and Maintenance			
			-	-
	Rentals			
			-	-
	Debt Service			
			-	-
	Other Services and Charges			
	391.000 Scholarship	3,000		
			3,000	-
	Total Other Services and Charges		3,000	-

		Items	Total Estimate	Approved
4 CAPITAL OUTLAYS				
Land				
			-	-
Buildings				
			-	-
Improvements other than Building				
			-	-
Machinery and Equipment				
			-	-
Other Capital Outlays				
			-	-
Total Capital Outlays			-	-
TOTAL BUDGET ESTIMATE			3,000	-

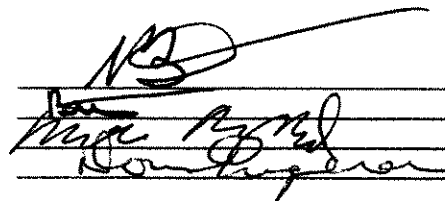
(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the

Donation / Private Source

(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year 2011 for the purposes therein specified.

Dated this OCT 06 2010, 20__.



Signature and Title of Officer(s)
or Department Head

BUDGET ESTIMATE FOR

(Office, Board, Commission, Department, Institution or Fund)

(If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

For Calendar Year 2011

	Items	Total Estimate	Approved
1 PERSONAL SERVICES			
Salaries and Wages			
		-	-
Employee Benefits			
		-	-
Other Personal Services			
		-	-
Total Personal Services		-	-
2 SUPPLIES			
Office Supplies			
		-	-
Operating Supplies			
		-	-
Repair and Maintenance Supplies			
		-	-
Other Supplies			
		-	-
Total Supplies		-	-


		Items	Total Estimate	Approved
3 OTHER SERVICES AND CHARGES				
Professional Services				
			-	-
Communication and Transportation				
			-	-
Printing and Advertising				
			-	-
Insurance				
			-	-
Utility Services				
			-	-
Repairs and Maintenance				
			-	-
Rentals				
			-	-
Debt Service				
			-	-
Other Services and Charges				
399.011 Miscellaneous				
			-	-
Total Other Services and Charges				
			-	-
			-	-

		Items	Total Estimate	Approved
4 CAPITAL OUTLAYS				
Land				
			-	-
Buildings				
			-	-
Improvements other than Building				
			-	-
Machinery and Equipment				
			-	-
Other Capital Outlays				
			-	-
Total Capital Outlays			-	-
TOTAL BUDGET ESTIMATE			-	-

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the
Rainy Day Fund
 (Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year 2011 for the purposes therein specified.

Dated this OCT 06 2010, 2010


Myra Nyle
Department Head

Signature and Title of Officer(s)
 or Department Head

2011
ID YEAR CO TYPE KEY

BUDGET ESTIMATE FOR

Riverboat
(Office, Board, Commission, Department, Institution or Fund)

Town of Cumberland
(If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

For Calendar Year 2011

		Items	Total Estimate	Approved
1 PERSONAL SERVICES	Salaries and Wages			
	Employee Benefits			
	Other Personal Services			
Total Personal Services				
2 SUPPLIES	Office Supplies			
	Operating Supplies			
	Repair and Maintenance Supplies			
	Other Supplies			
Total Supplies				

3 OTHER SERVICES AND CHARGES		Items	Total Estimate	Approved
Professional Services				
			-	-
Communication and Transportation				
			-	-
Printing and Advertising				
			-	-
Insurance				
			-	-
Utility Services				
			-	-
Repairs and Maintenance				
			-	-
Rentals				
			-	-
Debt Service				
			-	-
Other Services and Charges				
			-	-
Total Other Services and Charges			-	-

For Calendar Year 2011

	Items	Total Estimate	Approved
1 PERSONAL SERVICES			
Salaries and Wages			
		-	-
Employee Benefits			
		-	-
Other Personal Services			
		-	-
Total Personal Services		-	-
2 SUPPLIES			
Office Supplies			
		-	-
Operating Supplies			
		-	-
Repair and Maintenance Supplies			
		-	-
Other Supplies			
		-	-
Total Supplies		-	-

		Items	Total Estimate	Approved
3	OTHER SERVICES AND CHARGES			
	Professional Services			
	317.000 Fire Protection Service	110,000		
			110,000	-
	Communication and Transportation			
			-	-
	Printing and Advertising			
			-	-
	Insurance			
			-	-
	Utility Services			
			-	-
	Repairs and Maintenance			
			-	-
	Rentals			
			-	-
	Debt Service			
			-	-
	Other Services and Charges			
			-	-
	Total Other Services and Charges		110,000	-

Budget Form No. 1 (Rev. 2002)

BUDGET ESTIMATE FOR

(If County Budget, Enter County Name)

	Items	Total Estimate	Approved
1 PERSONAL SERVICES			
Salaries and Wages			
		-	-
Employee Benefits			
		-	-
Other Personal Services			
		-	-
Total Personal Services		-	-
2 SUPPLIES			
Office Supplies			
		-	-
Operating Supplies			
		-	-
Repair and Maintenance Supplies			
		-	-
Other Supplies			
		-	-
Total Supplies		-	-

		Items	Total Estimate	Approved
3	OTHER SERVICES AND CHARGES			
	Professional Services			
			-	-
	Communication and Transportation			
			-	-
	Printing and Advertising			
			-	-
	Insurance			
			-	-
	Utility Services			
			-	-
	Repairs and Maintenance			
			-	-
	Rentals			
			-	-
	Debt Service			
			-	-
	Other Services and Charges			
			-	-
			-	-
	Total Other Services and Charges			

		Items	Total Estimate	Approved
4 CAPITAL OUTLAYS				
Land				
			-	-
Buildings				
			-	-
Improvements other than Building				
			-	-
Machinery and Equipment				
			-	-
Other Capital Outlays				
	Misc.			
			-	-
Total Capital Outlays			-	-
TOTAL BUDGET ESTIMATE			-	-

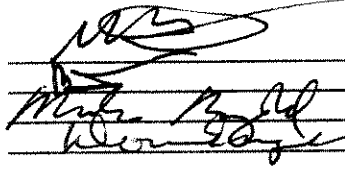
(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the

Park Donation

(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year 2011 for the purposes therein specified.

Dated this OCT 06 2010 of _____, 20__



Signature and Title of Officer(s)
 or Department Head

ORDINANCE FOR APPROPRIATIONS AND TAX RATES

Be it ordained by the County, City, Town or Fire Protection District of Town of Cumberland, Indiana: That for the expenses of the County, City or Town government and its institutions for the year ending December 31, 2010, the sums of money shown on Budget Form 4-A are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expense of County, City and Town government, tax rates are shown on Budget Form 4-B and included herein. Two (2) copies of Budget Form 4-A and 4-B for all funds and departments are made a part of the budget report and submitted herewith.

APPROVED BY:

COUNTY COUNCIL

COMMON COUNCIL OR FPD BOARD

[Signature]
Mayor

Presented to the County Council of _____ County, Indiana, and read in full for the first time this _____ day of _____ yr. _____

This ordinance shall be in full force and effect from and after its passage and approval by the Common Council and Mayor or Fire Protection District Board. Adopted by the following vote on _____ yr. _____

This ordinance shall be in full force and effect from and after its passage and approval by the Town Council. Adopted with the following vote on OCT 06 2010

Attest: _____ President County Council

Yes _____ No _____

Yes _____ No _____

County Auditor and/or Clerk of County Council

Council/Board Member

Council Member

Presented to the County Council of _____ County, Indiana, and read in full for the second time, and adopted, this _____ day of _____ yr. by the following vote:

Council/Board Member

Council Member

Yes _____ No _____

Council/Board Member

Council Member

Council Member

Council/Board Member

Council Member

Council Member

Council/Board Member

Council Member

Council Member

Council/Board Member

Council Member

Council Member

Council/Board Member

Council Member

Council Member

Council/Board Member

Council Member

Council Member

Council/Board Member

Council Member

Attest:

Approved by the Mayor/Board _____ yr. _____

Attest: *[Signature]*

County Auditor and/or Clerk of County Council

Mayor/Board

Town Clerk-Treasurer

City Clerk, Clerk-Treasurer, Board

Notice is hereby given to the taxpayers of Cumberland Town of Hancock/Marion County, Indiana, that the Town Council of Cumberland, Indiana at 11501 E. Washington St. on Oct 6, 2010 at 7:00 p.m., will conduct a public hearing on the budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objecting petition with the proper officers of the political subdivision within seven days after the hearing. The objecting petition must identify the provisions of the budget, tax rate or tax levy that taxpayers object to. If a petition is filed, the political subdivision shall adopt with its budget a finding concerning the objections filed and testimony presented. Following the aforementioned meeting, the fiscal body will meet at the Cumberland Town Hall at 11501 E. Washington St. on Oct 6, 2010 at 7:00 pm to adopt the following budget.

BUDGET ESTIMATE

Net Assessed Valuation 80,000,000 Hancock
Net Assessed Valuation 55,000,000 Marion

Complete details of budget estimates by fund and/or department may be seen at the Clerk-Treasurer Office.

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals (included in Column 3)	5 Current Tax Levy
General	\$ 2,503,532	\$ 1,633,156	\$ -	\$ 1,530,831
MYH	879,267	284,617	-	234,057
Park	439,889	358,596	-	242,068
LRS	153,000	-	-	-
EDIT	125,000	-	-	-
Law Enforcement Other	15,000	-	-	-
LECE	9,000	-	-	-
Debt Fund 2004	102,400	186,718	-	102,453
Debt Fund 2009	66,500	145,158	-	2,558
Rainy Day	-	-	-	-
Riverboat Fund	105,000	-	-	-
Donations / Private	3,000	-	-	-
LOIT Public Safety	110,000	-	-	-
Total	\$ 4,511,588	\$ 2,628,246	\$ -	\$ 2,111,967

The 2011 estimated maximum levy limitation for this unit is \$ 2,400,000.

The Property Tax Replacement Credit used to reduce the rate for this unit is \$ 67,000.

Taxpayers appearing at the hearing shall have an opportunity to be heard.

Date 10/6/10

Steve M. Steele
(Clerk-Treasurer)